



U.S. Department  
of Transportation

**Federal Transit  
Administration**

Federal Transit Administration  
Region 6

Arkansas, Louisiana,  
New Mexico, Oklahoma,  
Texas

819 Taylor St. Suite 14A02  
Fort Worth, TX 76102  
(817) 978-0550  
(817) 978-0575 (fax)

March 3, 2023

Ms. Michelle Horne  
Public Transportation Administrator  
Louisiana Department of Transportation and Development  
P.O. Box 94245  
Baton Rouge, LA 70804-9245  
Re: STIP Amendment #1 - Transit Element

Dear Ms. Horne:

The Federal Transit Administration has reviewed the request dated February 24, 2023 for changes and/or updates to the FY 2023-2026 Statewide Transportation Improvement Program (STIP). We approve the updates and revisions to the Transit Element of the FY 2023-2026 STIP with the attached and updated STIP Amendment #1 summary recap pages.

Should you have questions, please do not hesitate to contact Michelle Bloomer, Community Planner, at (817) 978- 0570 or via email at [Michelle.Bloomer@dot.gov](mailto:Michelle.Bloomer@dot.gov).

Sincerely,

David E. Bartels  
Director of Planning and Program Development

cc: Tina Athalone, LaDOTD  
Laura Phillips, FHWA



Public Transportation Section  
PO Box 94245 | Baton Rouge, LA 70804-9245  
ph: 225-379-3060 | fx: 225-379-3071

John Bel Edwards, Governor  
Shawn D. Wilson, Ph.D., Secretary

February 24, 2023

Mr. David Bartels  
Director of Planning and Program Development  
Federal Transit Administration, Region VI  
819 Taylor Street - Rm 14A02  
Fort Worth, Texas 76102

**RE: LA DOTD STIP AMENDMENT # 1  
Transit Element for Federal FY2023**

Dear Mr. Bartels:


We are requesting that you amend the FY2023 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes, we have noted the amended projects in red with the letter "A" on the Transit Element Summary Re-cap pages. Further clarifications reflected have been as "Explanation Notes" on the Summary Re-cap pages.

**Please make the following changes and/or updates:**

- **Transit Element - Summary Recap Pages:** Please discard the previous submitted STIP Re-cap Summary page(s) for FY 2023 and replace with the attached updated Amendment #1 Summary Re-cap pages.
- **State LADOTD:** Attached are the Program of Projects for the FTA's Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities, Section 5311 Formula Grants for Rural Areas, and Section 5303 Metropolitan Transportation Planning and Statewide Planning programs for grant amendments.
- **Regional Planning Commission (RPC):** The TIP amendment for the New Orleans UZA, has been outlined in the attached letters from RPC dated **February 14, 2023**. Please discard the previous submitted 2023 Transit Element TIP pages and replace with the attached updated TIP pages.

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact Ms. Tina Athalone at (225) 379-3054.

Sincerely,

*for*  
  
Michelle Horne  
Public Transportation Director

Attachments

Cc: Louisiana MPOs  
Louisiana Urban Transit Systems  
FTA Region VI Staff

**Louisiana Transit STIP - Federal FY 2023**  
**Transit Summary ReCap**  
 Louisiana State Transportation Improvement Program - STIP

	Infrastructure Investment and Jobs Amount	MPO / STATE Request Amt	Notes
--	---	----------------------------	-------

**Sec 5307 - Urban Program** (Capital/Operating/Planning)

<b>UZA 200,000 to 999,999</b>			
Baton Rouge (CATS)	\$ 8,115,705	\$ 8,220,961	2
Lafayette (LTS)	\$ 3,685,670	\$ 3,336,700	2
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 20,723,528	\$ 20,615,200	2
Shreveport (SPORTRAN)	\$ 5,291,505	\$ 5,416,600	2
<b>Total</b>	<b>\$ 37,816,408</b>	<b>\$ 37,589,461</b>	

<b>UZA 50,000 to 200,000</b>			
Alexandria (ATRANS)	\$ 1,495,266	\$ 2,307,981	2
Hammond	\$ 1,142,371	\$ 1,092,000	2
Houma (GET)	\$ 2,826,241	\$ 2,069,978	2
Lake Charles (LCT)	\$ 2,484,870	\$ 1,654,490	2
Monroe (MTS)	\$ 2,242,225	\$ 1,188,000	2
St. Tammany (Slidell & Mandeville/Covington)	\$ 3,290,262	\$ 3,230,000	2
<b>Total</b>	<b>\$ 13,481,235</b>	<b>\$ 11,542,449</b>	

**Louisiana State DOTD Programs**

Sec 5303 - Metropolitan Transportation Planning	\$ 1,477,231	\$ 1,521,474	2	
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 385,761	\$ 400,136	2	
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 1,575,422	\$ 1,093,220	3	A
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 2,046,775	\$ 1,385,862	3	A
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 16,828,040	\$ 26,818,930	3	A
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 297,721	\$ 475,238	3	A
CARES - Coronavirus Aid, Relief, and Economic Security	\$ -	\$ 6,567,510	2	
<b>Total</b>	<b>\$ 22,610,950</b>	<b>\$ 38,262,370</b>		

**Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities (Capital/Operating)**

Baton Rouge	\$ 800,242	\$ 543,178	3	A
Lafayette	\$ 334,396	\$ 238,106	3	A
New Orleans	\$ 1,366,319	\$ 923,091	3	A
Shreveport	\$ 411,165	\$ 288,763	3	A
<b>Total</b>	<b>\$ 2,912,122</b>	<b>\$ 1,993,138</b>		

**Louisiana Transit STIP - Federal FY 2023**  
**Transit Summary ReCap**  
 Louisiana State Transportation Improvement Program - STIP

**Flexible Funds - Other**

Lafayette - Low or No Emissions Grant (LTS)	\$ -	\$ 1,260,000	2
	<u>\$ -</u>	<u>\$ 1,260,000</u>	

**APR Funds - Other**

Orleans (RTA) American Rescue Plan Act	\$ -	\$ 59,483,654	10	A
	<u>\$ -</u>	<u>\$ 59,483,654</u>		

**Sec 5309 - Capital Investment Grants**

\$ -	\$ -
<u>\$ -</u>	<u>\$ -</u>

**Sec 5337 - State of Good Repair**

New Orleans (Rail)	\$ 6,896,036	\$ 5,785,000	2
New Orleans (HOV)	\$ 572,426	\$ 470,600	2
Total	<u>\$ 7,468,462</u>	<u>\$ 6,255,600</u>	

**Sec 5339 - Bus & Bus Facilities Program**

Baton Rouge (CATS)	\$ 667,151	\$ 668,124	2
Lafayette (capital assistance, bus replacment, parking facility, substation)	\$ 301,153	\$ 4,150,000	2
Orleans (NORTA)	\$ 1,576,759	\$ 2,220,222	2
Shreveport (SPORTRAN bus replacments )	\$ 442,687	\$ 477,000	2
Louisiana (DOTD) Urbans Areas 50,000 to 199,999	\$ 1,086,951	\$ -	
Louisiana (DOTD)	\$ 4,000,000	\$ -	
	<u>\$ 8,074,701</u>	<u>\$ 7,515,346</u>	

**Explanation Notes**

**A = Amendment**

1. FY 2023 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2023 apportionment and/or clarified further
3. MPO and or LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. Ferry Preventative Maintenance funding in the amount of \$650K, from Ferry Operating
6. STPFLEX Fund transfers (Funds transferred from FHWA to FTA)
7. Amount includes funding transferred from Louisiana FY FTA Rural 5339 funds
8. Amount includes funding from sale of FTA capital assets to be used back in transit
9. CRRSAA funds (Coronavirus Response and Relief Supplemental Appropriations Act, 100% share)
10. American Rescue Plan Act (ARP)
11. CARES funds at 100% federal share

**LOUISIANA DEPARTMENT OF TRANSPORTATION AND  
DEVELOPMENT**

**STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)**

**TRANSIT ELEMENT**

**Summary Re-cap Pages**

**Fiscal Years 2023 thru 2026**

---

# **LADOTD**

**FTA Transit Programs**

**LADOTD Transit STIP 2023-2026**

Original application	1-Mar-23									
STATE OF LOUISIANA										
SECTION 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
NEW FAIN										
FFY TOTAL APPORTIONMENT:										
\$	4,472,220	FFY 2021 full apportionment. 10% admin only requested in Small Urban and Non-Urban UZA. All other award applied to traditional capital expenses.								
		FFY 2022 full apportionment								
		FFY 2023 full apportionment								
\$	4,472,220	TOTAL FFY 2021, 2022 and 2023								
FY 2021 apportionment										
FY 2022 apportionment										
	TOTAL /UZA	Capital (100%)	Capital (90%)	Admin 10%	TOTAL /UZA	Capital (100%)	Capital (90%)	Admin 10%	TOTAL /UZA	
Rural /NonUrban	\$ 1,093,220.00		\$ 983,898.00	\$ 109,322.00						
Small Urban	\$ 1,385,862.00		\$ 1,247,276.00	\$ 138,586.00						
Baton Rouge	\$ 543,178.00	\$ 543,178.00								
Lafayette	\$ 238,106.00	\$ 238,106.00								
New Orleans	\$ 923,091.00	\$ 923,091.00								
Shreveport	\$ 288,763.00	\$ 288,763.00								
ADMIN					Federal Amount	Local Match		Total Project	Closed Date	
Admin	Non Urbanized				\$ 109,322.00	\$ -		\$ 109,322.00		
Admin	Small Urban				\$ 138,586.00	\$ -		\$ 138,586.00		
CAPITAL ASSISTANCE	State FY	UZA	PROJECT DESCRIPTION	TYPE	FED SHARE (85%)	LOCAL SHARE (13.8%)	Parish Transportation Funds (1.2%)	TOTAL COST	Closed Date	
CATEGORY B:										
Ascension COA	2024	Rural	12-2B	REP	\$ 119,362.10	\$ 19,378.79	\$ 1,685.11	\$ 140,426.00		
Avoyelles SDD	2024	Rural	12-2B	REP	\$ 119,362.10	\$ 19,378.79	\$ 1,685.11	\$ 140,426.00		
Special Ed District #1	2024	Rural	12-2B	REP	\$ 119,362.10	\$ 19,378.79	\$ 1,685.11	\$ 140,426.00		
St. John ARC	2024	Rural	12-2B	EXP	\$ 119,362.10	\$ 19,378.79	\$ 1,685.11	\$ 140,426.00		
St. John ARC	2024	Rural	12-2B	EXP	\$ 119,362.10	\$ 19,378.79	\$ 1,685.11	\$ 140,426.00		
St. John COA	2024	Rural	12-2B	EXP	\$ 119,362.10	\$ 19,378.79	\$ 1,685.11	\$ 140,426.00		
St. John COA	2024	Rural	12-2B	EXP	\$ 119,362.10	\$ 19,378.79	\$ 1,685.11	\$ 140,426.00		
UNOBLIGATED	2024	Rural		EXP	\$ 148,363.30	\$ 24,087.21	\$ 2,094.54	\$ 174,545.00		
Options	2024	Small Urban	12-2B	REP	\$ 119,362.10	\$ 19,378.79	\$ 1,685.11	\$ 140,426.00		
Options	2024	Small Urban	16-2B	REP	\$ 125,791.50	\$ 20,422.62	\$ 1,775.88	\$ 147,990.00		
Lafourche COA	2024	Small Urban	12-2B	REP	\$ 119,362.10	\$ 19,378.79	\$ 1,685.11	\$ 140,426.00		
Lafourche COA	2024	Small Urban	12-2B	REP	\$ 119,362.10	\$ 19,378.79	\$ 1,685.11	\$ 140,426.00		
Lafourche ARC	2024	Small Urban	5-2MV	REP	\$ 68,105.04	\$ 11,057.05	\$ 961.48	\$ 80,123.58		
Lafourche ARC	2024	Small Urban	12-2B	REP	\$ 119,362.10	\$ 19,378.79	\$ 1,685.11	\$ 140,426.00		
STARC	2024	Small Urban	12-6B	REP	\$ 126,519.95	\$ 20,540.89	\$ 1,786.16	\$ 148,847.00		
COAST	2024	Small Urban	12-2B	REP	\$ 119,362.10	\$ 19,378.79	\$ 1,685.11	\$ 140,426.00		
ARC of Rapides	2024	Small Urban	12-2B	EXP	\$ 119,362.10	\$ 19,378.79	\$ 1,685.11	\$ 140,426.00		
ARC of Rapides	2024	Small Urban	12-2B	EXP	\$ 119,362.10	\$ 19,378.79	\$ 1,685.11	\$ 140,426.00		
UNOBLIGATED		Small Urban		EXP	\$ 91,324.81	\$ 14,826.85	\$ 1,289.29	\$ 107,440.95		
The Center	2024	Baton Rouge	24B	REP	\$ 128,396.00	\$ 20,845.45	\$ 1,812.65	\$ 151,054.00		
UNOBLIGATED	2024	Baton Rouge		EXP	\$ 414,782.00	\$ 67,341.08	\$ 5,855.75	\$ 487,978.82		
ARC of Acadiana - Lafayette	2024	Lafayette	12-2B	REP	\$ 106,112.10	\$ 17,227.61	\$ 1,498.05	\$ 124,837.76		
Lafayette COA	2024	Lafayette	5-2MV	REP	\$ 68,105.04	\$ 11,057.05	\$ 961.48	\$ 80,123.58		
Lafayette COA	2024	Lafayette	5-2MV	REP	\$ 63,888.86	\$ 10,372.54	\$ 901.96	\$ 75,163.36		

Original application for FFY 2020 funds	1-Apr-22								
Milestone updates amend to add FFY 2021 funds	20-Oct-22								
	1-Mar-23								

**SECTION 5311  
PROGRAM OF PROJECTS  
FEDERAL GRANT LA-2022-013 (State LAGOV 18.2213)**

			FFY 2020	FFY 2021	FFY 2022	Total Fed Share	Match	TOTAL
STATE OF LOUISIANA			RTAP	\$ 237,619	\$ 237,619.00	\$475,238.00	\$ -	\$ 475,238
TOTAL APPORTIONMENT:			Admin	\$ 938,168	\$ 1,343,724.00	\$2,281,892.00	\$ -	\$ 2,281,892
		ICB	\$ 2,007,253	\$ 2,015,587.00		\$4,022,840.00	\$ 4,022,840	\$ 8,045,680
\$13,619,306.00	FFY 2020 full apportionment with RTAP	Planning (20% match)	\$ 400,000	\$ -		\$400,000.00	\$ 100,000	\$ 500,000
\$13,674,862.00	FFY 2021 full apportionment with RTAP	Operational (50% match)	\$ 10,036,266	\$ 6,395,056.00		\$16,431,322.00	\$ 16,431,322	\$ 32,862,644
\$16,814,150.00	FFY 2022 full apportionment with RTAP (not applied for yet)	Capital REP (15% match)	\$ -	\$ 2,889,207.00		\$2,889,207.00	\$ 509,860	\$ 3,399,067
		Capital EXP (15% match)	\$ -	\$ 793,669.00		\$793,669.00	\$ 140,059	\$ 933,728
		<b>Total programmed this POP</b>	\$ 13,619,306	\$13,674,862.00	\$0	\$27,294,168	\$21,204,081	\$48,498,249

**OPERATING ASSISTANCE**

**CATEGORY B:**

FFY 2027 (July 1, 2026 - June 30, 2027)

RECIPIENT	PROJECT DESCRIPTION	FEDERAL SHARE	LOCAL MATCH	TOTAL COST	PROJECT CLOSEOUT
-----------	---------------------	---------------	-------------	------------	------------------

Relief funding awarded to Louisiana was contracted and expended before regular 5311 funds, delaying the regularly planned expenditures. This application is projecting to state FY 2027 for projects. While there is optimism that ridership and programs will grow, the after effects of COVID and the impact on rural transit is yet to be fully understood.

1	Allen PPJ RU18-02-27	Oakdale, LA Allen Parish	Operating Assistance 07/26-06/27	\$ 250,000	\$ 250,000	\$ 500,000
2	Assumption PPJ RU18-04-27	Napoleonville, LA Assumption Parish	Operating Assistance 07/26-06/27	\$ 280,000	\$ 280,000	\$ 560,000
3	Avoyelles PPJ RU18-05-27	Marksville, LA Avoyelles Parish	Operating Assistance 07/26-06/27	\$ 360,000	\$ 360,000	\$ 720,000
4	Bienville PPJ RU18-07-27	Arcadia, LA Bienville Parish	Operating Assistance 07/26-06/27	\$ 330,000	\$ 330,000	\$ 660,000
5	Calcasieu PPJ RU18-10-27	Lake Charles, LA Calcasieu Parish	Operating Assistance 07/26-06/27	\$ 330,000	\$ 330,000	\$ 660,000
6	Caldwell PPJ RU18-11-27	Columbia, LA Caldwell Parish	Operating Assistance 07/26-06/27	\$ 200,000	\$ 200,000	\$ 400,000
7	Cameron PPJ RU18-12-27	Cameron, LA Cameron Parish	Operating Assistance 07/26-06/27	\$ 220,000	\$ 220,000	\$ 440,000
8	Claiborne PPJ RU18-14-27	Homer, LA Claiborne Parish	Operating Assistance 07/26-06/27	\$ 150,000	\$ 150,000	\$ 300,000
9	DeRidder, City of RU18-06-27	DeRidder, LA Beauregard Parish	Operating Assistance 07/26-06/27	\$ 220,000	\$ 220,000	\$ 440,000
10	DeSoto PPJ RU18-16-27	Mansfield, LA DeSoto Parish	Operating Assistance 07/26-06/27	\$ 200,000	\$ 200,000	\$ 400,000
11	East Feliciana PPJ RU18-19-27	Clinton, LA East Feliciana Parish	Operating Assistance 07/26-06/27	\$ 200,000	\$ 200,000	\$ 400,000
12	Franklin, City of RU18-51-27	Franklin, LA St. Mary Parish	Operating Assistance 07/26-06/27	\$ 200,000	\$ 200,000	\$ 400,000
13	Iberia PG RU18-23-27	New Iberia, LA Iberia Parish	Operating Assistance 07/26-06/27	\$ 250,000	\$ 250,000	\$ 500,000
14	Iberville Sheriff's Office RU18-24-27	Plaquemine, LA Iberville Parish	Operating Assistance 07/26-06/27	\$ 350,000	\$ 350,000	\$ 700,000
15	Jefferson Davis PPJ RU18-27-27	Jennings, LA Jefferson Davis Parish	Operating Assistance 07/26-06/27	\$ 200,000	\$ 200,000	\$ 400,000
16	Lincoln PPJ RU18-31-27	Ruston, LA Lincoln Parish	Operating Assistance 07/26-06/27	\$ 200,000	\$ 200,000	\$ 400,000



17	Livingston PC RU18-32-27	Denham Springs, LA Livingston Parish	Operating Assistance 07/25-06/26	\$ 250,000	\$ 250,000	\$ 500,000	
18	Madison PPG RU18-33-27	Tallulah, LA Madison Parish	Operating Assistance 07/26-06/27	\$ 130,000	\$ 130,000	\$ 260,000	
19	Plaquemines PG RU18-38-27	Belle Chase, LA Plaquemines Parish	Operating Assistance 07/26-06/27	\$ 276,266	\$ 276,266	\$ 552,532	
20	Pointe Coupee PPJ RU18-39-27	New Roads, LA Pointe Coupee Parish	Operating Assistance 07/26-06/27	\$ 375,000	\$ 375,000	\$ 750,000	
21	Rapides PPJ RU18-40-27	Alexandria, LA Rapides Parish	Operating Assistance 07/26-06/27	\$ 100,000	\$ 100,000	\$ 200,000	
22	RAPC RU18-35-27	Natchitoches, LA Winn & Natchitoches Parishes	Operating Assistance 07/26-06/27	\$ 600,000	\$ 600,000	\$ 1,200,000	
23	Red River PPJ RU18-41-27	Coushatta, LA Red River Parish	Operating Assistance 07/26-06/27	\$ 150,000	\$ 150,000	\$ 300,000	
24	River Parish Transit Authority RU18-48-27	Laplace, LA St. Charles & St. John Parishes	Operating Assistance 07/26-06/27	\$ 450,000	\$ 450,000	\$ 900,000	
25	St. Helena PPJ RU18-46-27	Greensburg, LA St. Helena Parish	Operating Assistance 07/26-06/27	\$ 120,000	\$ 120,000	\$ 240,000	
26	St. James Parish Gov't RU18-47-27	Convent, LA St. James Parish	Operating Assistance 07/26-06/27	\$ 480,000	\$ 480,000	\$ 960,000	
27	St. Landry PPJ RU18-49-27	Opelousas, LA St. Landry Parish	Operating Assistance 07/26-06/27	\$ 180,000	\$ 180,000	\$ 360,000	
28	St. Martin PPJ RU18-50-27	Breaux Bridge, LA St. Martin Parish	Operating Assistance 07/26-06/27	\$ 180,000	\$ 180,000	\$ 360,000	
29	St. Tammany PG RU18-52-27	Covington, LA St. Tammany Parish	Operating Assistance 07/26-06/27	\$ 300,000	\$ 300,000	\$ 600,000	
30	Tangipahoa PC RU18-53-27	Amite, LA Tangipahoa Parish	Operating Assistance 07/26-06/27	\$ 180,000	\$ 180,000	\$ 360,000	
31	Terrebonne PG RU18-55-27	Houma, LA Terrebonne Parish	Operating Assistance 07/26-06/27	\$ 450,000	\$ 450,000	\$ 900,000	
32	Vermilion PPJ RU18-57-27	Abbeville, LA Vermilion Parish	Operating Assistance 07/26-06/27	\$ 170,000	\$ 170,000	\$ 340,000	
33	Vernon PPJ RU18-58-27	Leesville, LA Vernon Parish	Operating Assistance 07/26-06/27	\$ 230,000	\$ 230,000	\$ 460,000	
34	Ville Platte, City of RU18-20-27	Ville Platte, LA Evangeline Parish	Operating Assistance 07/26-06/27	\$ 280,000	\$ 280,000	\$ 560,000	
35	Washington PG RU18-59-27	Franklinton, LA Washington Parish	Operating Assistance 07/26-06/27	\$ 260,000	\$ 260,000	\$ 520,000	
36	Webster PPJ RU18-60-27	Minden, LA Webster Parish	Operating Assistance 07/26-06/27	\$ 395,000	\$ 395,000	\$ 790,000	
37	West Feliciana PG RU 18-63-27	St. Francisville, LA West Feliciana Parish	Operating Assistance 07/26-06/27	\$ 200,000	\$ 200,000	\$ 400,000	
38	West Monroe, City of RU18-37-27	West Monroe, LA Ouachita Parish	Operating Assistance 07/26-06/27	\$ 340,000	\$ 340,000	\$ 680,000	
Subtotal for planned FY 2027				\$ 10,036,266	\$ 10,036,266	\$ -	\$ 20,072,532
<b>FY 2028 (July 1, 2027 - June 30, 2028)</b>							
	<b>RECIPIENT</b>	<b>PROJECT DESCRIPTION</b>		<b>FEDERAL SHARE</b>	<b>LOCAL MATCH</b>	<b>TOTAL COST</b>	<b>PROJECT CLOSEOUT</b>
Relief funding awarded to Louisiana was contracted and expended before regular 5311 funds, delaying the regularly planned expenditures. This application is projecting to state FY 2027 for projects. While there is optimism that ridership and programs will grow, the after effects of COVID and the impact on rural transit is yet to be fully understood.							
1	Allen PPJ RU18-02-28	Oakdale, LA Allen Parish	Operating Assistance 07/27-06/28	\$ 250,000	\$ 250,000	\$ 500,000	
2	Assumption PPJ RU18-04-28	Napoleonville, LA Assumption Parish	Operating Assistance 07/27-06/28	\$ 280,000	\$ 280,000	\$ 560,000	
3	Avoyelles PPJ RU18-05-28	Marksville, LA Avoyelles Parish	Operating Assistance 07/27-06/28	\$ 360,000	\$ 360,000	\$ 720,000	
4	Bienville PPJ RU18-07-28	Arcadia, LA Bienville Parish	Operating Assistance 07/27-06/28	\$ 330,000	\$ 330,000	\$ 660,000	

5	Calcasieu PPJ RU18-10-28	Lake Charles, LA Calcasieu Parish	Operating Assistance 07/27-06/28	\$ 330,000	\$ 330,000	\$ 680,000
6	Caldwell PPJ RU18-11-28	Columbia, LA Caldwell Parish	Operating Assistance 07/27-06/28	\$ 200,000	\$ 200,000	\$ 400,000
7	Cameron PPJ RU18-12-28	Cameron, LA Cameron Parish	Operating Assistance 07/27-06/28	\$ 220,000	\$ 220,000	\$ 440,000
8	Claiborne PPJ RU18-14-28	Homer, LA Claiborne Parish	Operating Assistance 07/27-06/28	\$ 150,000	\$ 150,000	\$ 300,000
9	DeRidder, City of RU18-06-28	DeRidder, LA Beauregard Parish	Operating Assistance 07/27-06/28	\$ 220,000	\$ 220,000	\$ 440,000
10	DeSoto PPJ RU18-16-28	Mansfield, LA DeSoto Parish	Operating Assistance 07/27-06/28	\$ 200,000	\$ 200,000	\$ 400,000
11	East Feliciana PPJ RU18-19-28	Clinton, LA East Feliciana Parish	Operating Assistance 07/27-06/28	\$ 200,000	\$ 200,000	\$ 400,000
12	Franklin, City of RU18-51-28	Franklin, LA St. Mary Parish	Operating Assistance 07/27-06/28	\$ 200,000	\$ 200,000	\$ 400,000
13	Iberia PG RU18-23-28	New Iberia, LA Iberia Parish	Operating Assistance 07/27-06/28	\$ 250,000	\$ 250,000	\$ 500,000
14	Iberville Sheriff's Office RU18-24-28	Plaquemine, LA Iberville Parish	Operating Assistance 07/27-06/28	\$ 350,000	\$ 350,000	\$ 700,000
15	Jefferson Davis PPJ RU18-27-28	Jennings, LA Jefferson Davis Parish	Operating Assistance 07/27-06/28	\$ 200,000	\$ 200,000	\$ 400,000
16	Lincoln PPJ RU18-31-28	Ruston, LA Lincoln Parish	Operating Assistance 07/27-06/28	\$ 200,000	\$ 200,000	\$ 400,000
17	Livingston PC RU18-32-28	Denham Springs, LA Livingston Parish	Operating Assistance 07/27-06/28	\$ 250,000	\$ 250,000	\$ 500,000
18	Madison PPG RU18-33-28	Tallulah, LA Madison Parish	Operating Assistance 07/27-06/28	\$ 130,000	\$ 130,000	\$ 260,000
19	Plaquemines PG RU18-38-28	Belle Chase, LA Plaquemines Parish	Operating Assistance 07/27-06/28	\$ 276,266	\$ 276,266	\$ 552,532
20	Pointe Coupee PPJ RU18-39-28	New Roads, LA Pointe Coupee Parish	Operating Assistance 07/27-06/28	\$ 375,000	\$ 375,000	\$ 750,000
21	Rapides PPJ RU18-40-28	Alexandria, LA Rapides Parish	Operating Assistance 07/27-06/28	\$ 100,000	\$ 100,000	\$ 200,000
22	RAPC RU18-35-28	Natchitoches, LA Winn & Natchitoches Parishes	Operating Assistance 07/27-06/28	\$ 600,000	\$ 600,000	\$ 1,200,000
23	Red River PPJ RU18-41-28	Coushatta, LA Red River Parish	Operating Assistance 07/27-06/28	\$ 150,000	\$ 150,000	\$ 300,000
24	River Parish Transit Authority RU18-48-28	Laplace, LA St. Charles & St. John Parishes	Operating Assistance 07/27-06/28	\$ 450,000	\$ 450,000	\$ 900,000
25	St. Helena PPJ RU-18-46-28	Greensburg, LA St. Helena Parish	Operating Assistance 07/27-06/28	\$ 123,790	\$ 123,790	\$ 247,580
26	St. James Parish Gov't RU18-47-28	Convent, LA St. James Parish	Operating Assistance 07/27-06/28	\$ -	\$ -	\$ -
27	St. Landry PPJ RU18-49-28	Opelousas, LA St. Landry Parish	Operating Assistance 07/27-06/28	\$ -	\$ -	\$ -
28	St. Martin PPJ RU18-50-28	Breaux Bridge, LA St. Martin Parish	Operating Assistance 07/27-06/28	\$ -	\$ -	\$ -
29	St. Tammany PG RU18-52-28	Covington, LA St. Tammany Parish	Operating Assistance 07/27-06/28	\$ -	\$ -	\$ -
30	Tangipahoa PC RU18-53-28	Amite, LA Tangipahoa Parish	Operating Assistance 07/27-06/28	\$ -	\$ -	\$ -
31	Terrebonne PG RU18-55-28	Houma, LA Terrebonne Parish	Operating Assistance 07/27-06/28	\$ -	\$ -	\$ -
32	Vermilion PPJ RU18-57-28	Abbeville, LA Vermilion Parish	Operating Assistance 07/27-06/28	\$ -	\$ -	\$ -
33	Vernon PPJ RU18-58-28	Leesville, LA Vernon Parish	Operating Assistance 07/27-06/28	\$ -	\$ -	\$ -

34	Ville Platte, City of RU18-20-28	Ville Platte, LA Evangeline Parish	Operating Assistance 07/27-06/28		\$ -	\$ -	\$ -	\$ -
35	Washington PG RU18-59-28	Franklinton, LA Washington Parish	Operating Assistance 07/27-06/28		\$ -	\$ -	\$ -	\$ -
36	Webster PPJ RU18-60-28	Minden, LA Webster Parish	Operating Assistance 07/27-06/28		\$ -	\$ -	\$ -	\$ -
37	West Feliciana PG RU 18-63-28	St. Francisville, LA West Feliciana Parish	Operating Assistance 07/27-06/28		\$ -	\$ -	\$ -	\$ -
38	West Monroe, City of RU18-37-28	West Monroe, LA Ouachita Parish	Operating Assistance 07/27-06/28		\$ -	\$ -	\$ -	\$ -
SUBTOTAL FY 27 planed					\$ 6,395,056	\$ 6,395,056	\$ -	\$ 12,790,112
<b>TOTAL PLANNED OPERATING :</b>					<b>\$ 16,431,322</b>	<b>\$ 16,431,322</b>	<b>\$ -</b>	<b>\$ 32,862,644</b>
PG = Parish Government		PPJ = Parish Police Jury		PC = Parish Council		SO = Sheriff's Office		

**FY 2024 CAPITAL  
CATEGORY B:**

Vehicle procurement is currently having substantial issues with supply and procurement costs and delivery time frames requires states to be very flexible . The proposed vehicles for state FY 2024 are based on current contract at time of application in TrAMS to amend award to add FFY 2021 funds.

Agency	Vehicle Type	REP or EXP		Fed Share (85%)	Local Share (13.8%)	PTF Share (1.2%)	TOTAL COST
Allen	8-2B	REP		\$ 115,894.95	\$ 18,815.89	\$ 1,636.16	\$ 136,347.00
Assumption	12-2B	REP		\$ 119,362.10	\$ 19,378.79	\$ 1,685.11	\$ 140,426.00
Avoyelles	12-2B	REP		\$ 119,362.10	\$ 19,378.79	\$ 1,685.11	\$ 140,426.00
Bienville	12-2B	REP		\$ 119,362.10	\$ 19,378.79	\$ 1,685.11	\$ 140,426.00
Bienville	12-2B	REP		\$ 119,362.10	\$ 19,378.79	\$ 1,685.11	\$ 140,426.00
Calcasieu	8-2B	REP		\$ 115,894.95	\$ 18,815.89	\$ 1,636.16	\$ 136,347.00
DeRidder	5-2MV	REP		\$ 68,105.04	\$ 11,057.05	\$ 961.48	\$ 80,123.58
DeRidder	5-2MV	REP		\$ 68,105.04	\$ 11,057.05	\$ 961.48	\$ 80,123.58
DeRidder	5-2MV	REP		\$ 68,105.04	\$ 11,057.05	\$ 961.48	\$ 80,123.58
Ville Platte	8-2B	REP		\$ 115,894.95	\$ 18,815.89	\$ 1,636.16	\$ 136,347.00
Claiborne	5-2MV	REP		\$ 68,105.04	\$ 11,057.05	\$ 961.48	\$ 80,123.58
Lincoln	5-2MV	REP		\$ 68,105.04	\$ 11,057.05	\$ 961.48	\$ 80,123.58
Lincoln	12-2B	REP		\$ 119,362.10	\$ 19,378.79	\$ 1,685.11	\$ 140,426.00
Madison	5-2MV	REP		\$ 68,105.04	\$ 11,057.05	\$ 961.48	\$ 80,123.58
Plaquemines	16-2B	REP		\$ 125,791.50	\$ 20,422.62	\$ 1,775.88	\$ 147,990.00
Plaquemines	16-2B	REP		\$ 125,791.50	\$ 20,422.62	\$ 1,775.88	\$ 147,990.00
Pointe Coupee	8-2B	REP		\$ 115,894.95	\$ 18,815.89	\$ 1,636.16	\$ 136,347.00
Pointe Coupee	12-2B	REP		\$ 119,362.10	\$ 19,378.79	\$ 1,685.11	\$ 140,426.00
St. Helena	12-2B	REP		\$ 119,362.10	\$ 19,378.79	\$ 1,685.11	\$ 140,426.00
St. Landry	12-2B	REP		\$ 119,362.10	\$ 19,378.79	\$ 1,685.11	\$ 140,426.00
St. Landry	12-2B	REP		\$ 119,362.10	\$ 19,378.79	\$ 1,685.11	\$ 140,426.00
St. Tammany	16-2B	REP		\$ 125,791.50	\$ 20,422.62	\$ 1,775.88	\$ 147,990.00
St. Tammany	16-2B	REP		\$ 125,791.50	\$ 20,422.62	\$ 1,775.88	\$ 147,990.00
Tangipahoa	12-2B	REP		\$ 119,362.10	\$ 19,378.79	\$ 1,685.11	\$ 140,426.00
Vernon	5-2MV	REP		\$ 68,105.04	\$ 11,057.05	\$ 961.48	\$ 80,123.58
Vernon	5-2MV	REP		\$ 68,105.04	\$ 11,057.05	\$ 961.48	\$ 80,123.58
Vernon	5-2MV	REP		\$ 68,105.04	\$ 11,057.05	\$ 961.48	\$ 80,123.58
Webster	8-2B	REP		\$ 115,894.95	\$ 18,815.89	\$ 1,636.16	\$ 136,347.00
Calcasieu	8-2B	EXP		\$ 115,894.95	\$ 18,815.89	\$ 1,636.16	\$ 136,347.00
St. James	12-2B	EXP		\$ 119,362.10	\$ 19,378.79	\$ 1,685.11	\$ 140,426.00
St. James	12-2B	EXP		\$ 119,362.10	\$ 19,378.79	\$ 1,685.11	\$ 140,426.00
St. James	12-2B	EXP		\$ 119,362.10	\$ 19,378.79	\$ 1,685.11	\$ 140,426.00
St. James	16-2B	EXP		\$ 125,791.50	\$ 20,422.62	\$ 1,775.88	\$ 147,990.00
St. James	16-2B	EXP		\$ 125,791.50	\$ 20,422.62	\$ 1,775.88	\$ 147,990.00
Madison	5-2MV	EXP		\$ 68,105.04	\$ 11,057.05	\$ 961.48	\$ 80,123.58
Agency	Vehicle Type	REP or EXP	QTY	Fed Share (85%)	Local Share (13.8%)	PTF Share (1.2%)	TOTAL COST
<b>SUBTOTALS</b>	state FY 2024	REP	28	\$ 2,889,207	\$ 469,071	\$ 40,789	\$ 3,399,067
<b>SUBTOTALS</b>	state FY 2024	EXP	7	\$ 793,689	\$ 128,855	\$ 11,205	\$ 933,729
<b>ADMINISTRATION</b>							
Admin FFY 2020 award				\$ 938,168	0.00		\$ 938,168
Admin FFY 2020 award				\$ 1,343,724	0.00		\$ 1,343,724
<b>TOTAL ADMINISTRATION</b>				<b>\$ 2,281,892</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,281,892</b>

# **New Orleans Urban Area**

**Regional Planning Commission (RPC)**

**(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)**

**LADOTD Transit STIP 2023-2026**

**REGIONAL PLANNING COMMISSION**  
JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST,  
ST. TAMMANY AND TANGIPAHOA PARISHES

---

February 23, 2023

Ms. Tina Athalone  
Public Transportation Director  
Louisiana Department of Transportation  
and Development  
Post Office Box 94245  
Baton Rouge, LA 70804-9245

Re: FY 2023 New Orleans UZA Transit TIP Amendment

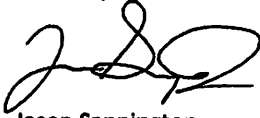
Dear Ms. Athalone

Please accept these amendments to the Transit Element of the Regional Planning Commission's FY 23 Transportation Improvement Programs (TIP) for the New Orleans UZA, for inclusion in the State Transportation Improvement Plan.

In New Orleans, RTA will be using funds from the American Rescue Plan Act of 2021 for operating assistance, vehicle replacement, Bus Rapid Transit planning, priority and safety infrastructure, and organizational software. Per the ARPA, these funds do not require local match.

The Policy Board and Commission approved these amendments on February 14, 2023. If you have any questions or need additional information, please advise.

Sincerely,



Jason Sappington  
Deputy Director

cc: Michelle Bloomer, FTA

2023 Transportation Improvement Program - Transit Element

Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Other (see comments)	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,125.0					900.0		900.0	225.0	
<b>Total Region FY-23</b>		<b>1,125.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>900.0</b>		<b>900.0</b>	<b>225.0</b>	
<b>Total Region</b>		<b>1,125.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>900.0</b>		<b>900.0</b>	<b>225.0</b>	
Preventative Maintenance	Jefferson	2,481.6	1,750.0		235.3				1,985.3	496.3	RS
Operating Assistance - Fixed Route	Jefferson	5,200.0	2,600.0						2,600.0	2,600.0	
Facility Improvements	Jefferson	187.5	150.0						150.0	37.5	FA
Capital Project Management - 3rd Party	Jefferson	87.5	70.0						70.0	17.5	
Planning	Jefferson	256.3	205.0						205.0	51.3	
Security Equipment	Jefferson	43.8	35.0						35.0	8.8	
Support Vehicle	Jefferson	87.5	70.0						70.0	17.5	EQ
New Fixed Route Vehicles	Jefferson	1,125.0	300.0			600.0			900.0	225.0	RS
New Paratransit Vehicles	Jefferson	145.0	50.0			66.0			116.0	29.0	RS
<b>Total Jefferson FY-23</b>		<b>9,614.1</b>	<b>5,230.0</b>	<b>0.0</b>	<b>235.3</b>	<b>666.0</b>	<b>0.0</b>		<b>6,131.3</b>	<b>3,482.8</b>	
<b>Total Jefferson</b>		<b>9,614.1</b>	<b>5,230.0</b>	<b>0.0</b>	<b>235.3</b>	<b>666.0</b>	<b>0.0</b>		<b>6,131.3</b>	<b>3,482.8</b>	
Preventative Maintenance (Bus)	Orleans (RTA)	14,500.0	11,600.0						11,600.0	2,900.0	RS
Preventative Maintenance (Rail)	Orleans (RTA)	5,419.1	600.0	3,500.0	235.3				4,335.3	1,083.8	RS
Shop Equipment	Orleans (RTA)	25.0	20.0						20.0	5.0	FA
Security Equipment	Orleans (RTA)	250.0	200.0						200.0	50.0	
Operating Assistance	Orleans (RTA)	30,483.7						30,483.7	30,483.7	0.0	American Rescue Plan
Vehicle Replacement	Orleans (RTA)	18,600.0						18,600.0	18,600.0	0.0	American Rescue Plan
BRT Planning	Orleans (RTA)	7,500.0						7,500.0	7,500.0	0.0	American Rescue Plan
Priority and Safet Infrastructure	Orleans (RTA)	2,400.0						2,400.0	2,400.0	0.0	American Rescue Plan
Organizational Software	Orleans (RTA)	500.0						500.0	500.0	0.0	American Rescue Plan
Streetcar Facility, Facility Equip.	Orleans (RTA)	1,481.3		1,185.0					1,185.0	296.3	FA
Streetcar Track Repairs	Orleans (RTA)	500.0		400.0					400.0	100.0	IN
Support Vehicle	Orleans (RTA)		70.0						70.0	17.5	EQ
Planning	Orleans (RTA)	100.0	80.0						80.0	20.0	
Ferry Maintenance	Orleans (RTA)	791.9	633.5						633.5	158.4	RS
<b>Total Orleans FY-23</b>		<b>82,551.0</b>	<b>13,203.5</b>	<b>5,085.0</b>	<b>235.3</b>	<b>0.0</b>	<b>0.0</b>		<b>78,007.5</b>	<b>4,631.0</b>	
<b>Total Orleans</b>		<b>82,551.0</b>	<b>13,203.5</b>	<b>5,085.0</b>	<b>235.3</b>	<b>0.0</b>	<b>0.0</b>		<b>78,007.5</b>	<b>4,631.0</b>	
Operating Assistance		416.0	208.0						208.0	208.0	
Preventative Maintenance		112.5	90.0						90.0	22.5	RS
New Vehicle		60.1	48.1						48.1	12.0	
<b>Total St. Bernard FY-23</b>		<b>588.6</b>	<b>346.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>346.1</b>	<b>242.5</b>	
<b>Total St. Bernard</b>		<b>588.6</b>	<b>346.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>346.1</b>	<b>242.5</b>	
Operating Assistance		140.2	70.1						70.1	70.1	
Preventative Maintenance		107.5	86.0						86.0	21.5	RS
Project Administration		50.0	40.0						40.0	10.0	
New Vehicles		187.5	150.0						150.0	37.5	RS
<b>Total St. John/St. Charles FY-23</b>		<b>485.2</b>	<b>346.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>346.1</b>	<b>139.1</b>	
<b>Total St. John/St. Charles</b>		<b>485.2</b>	<b>346.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>346.1</b>	<b>139.1</b>	
Ferry Preventative Maintenance		432.6	346.1						346.1	86.5	RS
<b>Total Plaquemines FY-23</b>		<b>432.6</b>	<b>346.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>346.1</b>	<b>86.5</b>	
<b>Total Plaquemines</b>		<b>432.6</b>	<b>346.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>346.1</b>	<b>86.5</b>	
<b>TOTAL FY-23</b>		<b>94,796.5</b>	<b>19,471.8</b>	<b>5,085.0</b>	<b>470.6</b>	<b>666.0</b>	<b>900.0</b>		<b>86,077.1</b>	<b>8,806.9</b>	
<b>TOTAL</b>		<b>94,796.5</b>	<b>19,471.8</b>	<b>5,085.0</b>	<b>470.6</b>	<b>666.0</b>	<b>900.0</b>		<b>86,077.1</b>	<b>8,806.9</b>	

\* Dollars are in Thousands

\*\* State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

**Amendment Considered at Meeting of February 14, 2023  
 FY 2023 Transportation Improvement Program  
 New Orleans Region  
 Translt Element - Financially Constrained**

<b>Project</b>	<b>Parish</b>	<b>Estimated Cost</b>	<b>American Rescue Plan</b>	<b>Local Match</b>	<b>Comments</b>
Operating Assistance (Revenue Stabilization)	Orleans	30,483,654	30,483,654	0	
Vehicle Replacement	Orleans	18,600,000	18,600,000	0	
BRT Planning	Orleans	7,500,000	7,500,000	0	
Priority & Safety Infrastructure	Orleans	2,400,000	2,400,000	0	
Organizational Software and SOP	Orleans	500,000	500,000	0	

The above TIP amendments (New Orleans Urbanized Area Highway Elements) were approved at the February 14, 2023 Meeting.

Matt Jewell, Chairman, St. Charles Parish President  \_\_\_\_\_